Appendix 1

Indicator description	2008 / 2009	2009 / 2010	2010 / 2011	2011 / 2012	PI value compared to previous year	Cumulative Data for QTR 1 & QTR 2 2012-13	Commentary
The percentage of first placements (for looked after children) beginning with a care plan in place (SCC 001a)	74.50%	86.70%	87.1%	88.7%	Improving	90.3%	Performance has improved significantly.
2. For those children looked after whose second review (due at 4 months) was due in the year, the percentage with a plan for permanence at the due date (SCC 001b)	82.50%	88.50%	93.7%	93.8%	Improving	95.2%	Performance has improved significantly year on year. Further efforts to record permanency plan 2022/12 is continuing.
3. The percentage of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March. (SCC 002)	13.50%	8.60%	13%	14.4%	Worse	Annual data only	Performance was above the Welsh average last year. No comparison data is available to date. There has been a slight increase in the 2011/12 figure, but this is set within a context that the LAC population has gone up 6% from 2010/11. However, performance remains within target of >15%.
4. The percentage of children looked after on 31 March who have had three or more placements during the year. (SCC 004)	8.2%	8.0%	9.2%	9.0%	Improving	@ 30.09.12 7.4%	Performance last year was above the Welsh average but overall a further drop was noted year end. Data indicates continued improvements in this field.

5. The percentage of open cases of children with an allocated social worker where the child is receiving a service in each of the following groups: Children looked after. (SCC 013aii)	77.1%	78.7%	81.7%	91%	Improving	93.7%	Insufficient capacity within current qualified workforce has necessitated some LAC cases to be held by unqualified workers.
6. The percentage of open cases of children allocated to someone other than a social worker where the child receiving a service in each of the following groups: Children looked after. (SCC 012bii)	22.4%	20.9%	18.2%	9%	`Improving	6.2%	See above commentary. This position continues to improve each year.
7. The percentage of looked after children who have had their teeth checked by a dentist during the year. (SCC 020)	88.3%	86.8%	93.6%	95.2%	Improving	Annual data only	Performance was above Welsh average last year. There were reporting issues to ensure this information was being captured. Processes continue to be tightened to ensure Health collate this information on DRAIG appropriately.
8. The percentage of looked after children reviews carried out within statutory timescales. (SCC 021)	94.9%	94.4%	97.1%	97.1%	Maintained	99.4%	This continues to improve each year.
9. The percentage of attendance of looked after pupils whilst in care and in primary schools. (SCC 022a)	(nr)	94.9%	94.8%	94.3%	Worse	Annual data only	This has a 0.1% drop but the position continues to be maintained.
10. The percentage of attendance of looked after pupils whilst in	nr	90.9%	89.7%	88.6%	Worse	Annual data only	There was a slight drop in this figure of a little over 1%.

care and in secondary schools. (SCC 022b)							
11.The percentage of looked after children who were permanently excluded from school during the year. (SCC 044a)	0%	0%	0%	0%	Maintained	Annual data only	No change.
12. The average number of days spent out of school on fixed-term exclusions for looked after children. (SCC 044b)	8.8	5.4	8.9	5.4	Improving	Annual data only	This figure increased slightly.
13. The percentage of children looked after through the year with a personal educational plan within 20 working days of entering care or joining a new school in the year. (SCC 024)	nr	28.60%	49.5%	74%	Improving	Annual data only	This figure has improved considerably. The data is collated annually. There has been effort to improve this area.
14. The percentage of statutory visits to looked after children that took place within the year. (SCC 025)	76.2%	55.2%	61.8%	74.6%	Improving	72.9%	Robust monitoring is and use of management information is improving performance.
15. The percentage of looked after children who had a fully completed and up to date Assessment and Action Record at their third review. (SCC 028)	nr	nr	nr	nr	There is no reporting on this data field	There is no reporting on this data field	
16. The percentage of young people formerly looked after with whom the authority is in	85.7%	100%	88.9%	100%	Improving	100%	

contact at the age of 19. (SCC 033a)							
17. The percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19. (SCC 033b)	66.7%	94.1%	87.5%	94.1%	Improving	83.3%	The figures fluctuating each year, with a slight reduction last year. The disengagement of young people adversely impact on this PI.
18. The percentage of young people formerly looked after with whom the authority is in contact, who are known to be engaged in education, training or employment at the age of 19. (SCC 033c)	44.4%	41.2%	37.5%	29.4%	Worse	50%	Issues with capturing data may impact on this PI. Improvements in data capture are expected to show improvements in this field.
19. The percentage of looked after children eligible for assessment at the end of Key Stage 2 achieving the Core Subject Indicator, as determined by Teacher Assessment. (SCC 035)	58.5%	23.08%	87.5%	26.7%	Worse	Annual data only	Significant improvements have been recorded.
20. The percentage of looked after children eligible for assessment at the end of Key Stage 3 achieving the Core Subject Indicator, as determined by Teacher Association. (SCC 036)	8.33%	25%	25%	39.1%	Improving	Annual data only	Improvements last year were maintained. Data is only available annually so impact on next reporting period not determined at this stage.
21.The average external qualifications point score for 16	145	123.1	184.9	193.8	Improving	Annual data only – will be	This PI is prone to fluctuate depending on whether the

year old looked after children, in any local authority maintained learning setting. (SCC 037)						available Jan 2013	specific children in the cohort have special educational needs.
22. The percentage of health assessments for looked after children due in the year that have been undertaken. (SCC 039)	54.9%	55.1%	59.9%	56.9%	Worse	Annual data only	There were difficulties in the recruitment of a LAC Health Visitor and this adversely affected the visiting schedule and data capture arrangements.
23. The percentage of placements started during the year where the child is registered with a provider of general medical services within 10 working days of the start of the placement. (SCC 040)	68.9%	68.9%	67.8%	86.6%	Improving	Annual data only	Training for foster carers has increased to improve this PI.
24. The percentage of eligible, relevant and former relevant children that have pathways plans as required. SCC 041a)	92.8%	94.6%	96.6%	96.8%	Improving	Annual data only	Performance was above Welsh average last year.
25. The percentage of eligible, relevant and former relevant children that have been allocated a personal advisor. (SCC 041b)	99.0%	93.9%	100%	100%	Maintained	Annual data only	Performance was above Welsh average. Numbers are relatively small therefore percentages can be skewed by small changes that cause big impact on the percentage.

Key

Nr = not recorded